

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
15.851.01	Infrastructure Special Proj. Implementation	320,000	0	0	0	0	320,000
	! LTD - Hold for Business Case						
FUNCTIONAL TOTALS		320,000	0	0	0	0	320,000